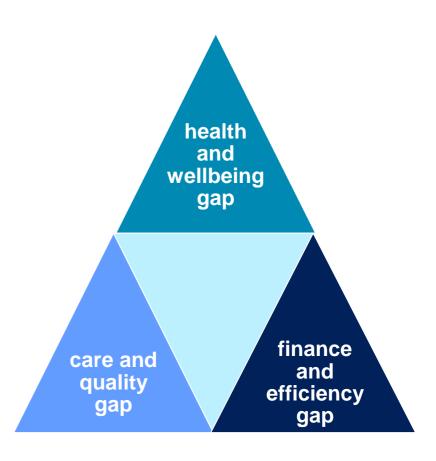




Key messages from Planning Guidance

- The Spending Review's £8.4 billion real terms increase for the NHS by 2020/21 provides a credible basis on which to
 - ➤implement the Five Year Forward View;
 - restore and maintain financial balance; and
 - deliver core access and quality standards for patients.
- With these resources, we now need to close three gaps:





Health and care systems must develop a 5-year Sustainability and Transformation plan (STP) by June 2016

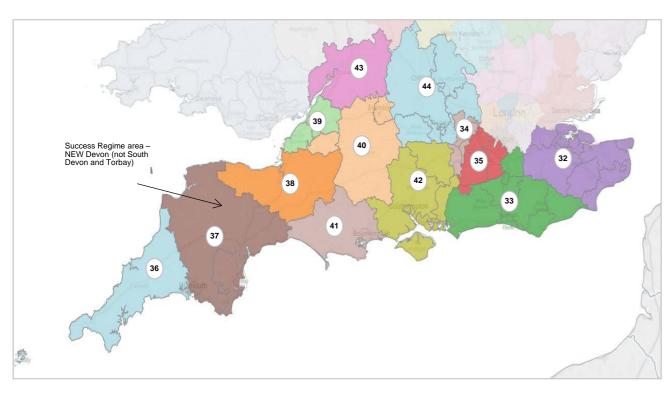
The STP is a place-based, strategic plan demonstrating how, as a health and social care system, we will:

- 1. Close the health and wellbeing gap
- 2. Drive transformation to close the care and quality gap
- 3. Unlock resources to invest in meeting the challenges of future demand, while achieving and maintaining financial balance, while still delivering on the first two

This requires a step change in how the health and care system works together – in having a common understanding of future service models and in identifying a level of collective saving over 5 years far higher than the NHS has ever delivered

South region – STP Footprints





32	Kent and Medway
33	Sussex
34	Frimley
35	Core Surrey
36	Cornwall and the Isle of Scilly
37	Devon
38	Somerset
39	Bristol, North Somerset, South Gloucestershire (BNSSG)
40	Bath, Swindon, Wiltshire (BSW)
41	Dorset
42	Hampshire and the Isle of Wight
43	Gloucestershire
44	Buckinghamshire, Oxfordshire, Berkshire (BOB)



Buckinghamshire, Oxfordshire and Berkshire West CCGs have formed an alliance to develop Sustainability and Transformation Plan(s)

The BOB alliance comprises of 10 CCGs and Provider Trusts operating through 4 local health economies - Buckinghamshire, Oxfordshire, Berkshire West and Berkshire East.

Providers, clinicians, patients and local authorities will be engaged in the local health economies.

The initial projects and workstreams include:

- Urgent and emergency care
- Specialised commissioning
- Workforce Resilience
- Digital Innovation
- PLCV/IFR/clinical thresholds
- Primary care provider development
- -CSU procurement
- Provider landscape strategic oversight



